

TOWN OF LONDONDERRY
NOTICE OF SECOND PUBLIC HEARING
FY24 PROPOSED TOWN BUDGET

Notice is hereby given that the Londonderry Town Council will receive public input on the proposed FY 2024 Town Budget on Monday January 16th, 2023, beginning at 7:00 PM in the Moose Hill Conference Room, Town Hall, 268B Mammoth Road, Londonderry, N.H. Please be aware the Warrant is likely to change based on any meetings that occur before the January 16th, 2023 meeting. Any questions please call the Londonderry Finance Department. The Warrant under consideration includes:

Article	Description	Proposed FY 24
Article 2	Amendment to Town Charter - Treasurer	
Article 3	Operating Budget	
	General Fund Operating Budget	
	Town Council	\$13,103
	Town Manager	\$611,079
	Budget Committee	\$1
	Town Clerk	\$555,480
	Finance & Administration	\$634,674
	Assessing	\$436,434
	Information Technology	\$597,421
	Legal	\$217,677
	General Government	\$537,554
	Cemetery	\$42,540
	Insurance	\$4,397,383
	Conservation	\$3,500
	Police Dept.	\$9,311,348
	Fire Dept.	\$8,172,850
	Building Dept.	\$427,792
	Public Works Dept.	\$4,579,962
	Solid Waste	\$2,605,089
	General Assistance	\$136,250
	Cable	\$262,341
	Recreation	\$179,578
	Library	\$1,413,895
	Senior Affairs	\$112,499
	Community Development	\$462,978
	Debt Service	\$1,886,943
	Total General Fund Operating Budget	\$37,598,371
	Enterprise Fund Operating Budget– Sewer	\$3,063,340
	Total Operating Budget	\$40,661,711
Article 4	Expendable Maintenance Trust Fund	\$180,000
Article 5	Roadway Maintenance Trust Fund	\$300,000
Article 6	Public Works Vehicles Lease – 4 Vehicles	\$85,000
Article 7	Capital Reserve – Fire Department Equipment	\$100,000
Article 8	Capital Reserve – Pillsbury Cemetery Expansion	\$75,000
Article 9	Capital Reserve – Information Technology	\$25,000
Article 10	Capital Reserve – Recreation	\$10,000
Article 11	Add Full Time Library Services Technician to Leach Library Staff	\$108,859
Article 12	Collective Bargaining Agreement – LPEA (currently negotiating)	\$338,000
Article 13	Authorization for Special Meeting on Cost items	-
Article 14	Capital Reserve - Cable Equipment	\$32,500
Article 15	NON-BINDING Question on Water System Upgrade	-
Article 16	NON-BINDING Question Lion's Hall (256 Mammoth Road)	-